								Current Law								Governors plan (current law with tax compression and bucket recapture)								Share recapture plan (1/3, 1/3, 1/3)								TTARA Plan			
								2020		2021		2022		2023		2020		2021		2022		2023		2020		2021		2022		2023		2020		2021		2022		2023
			State Aid					$ 20,263,557,531	$	20,299,239,967	$	20,424,659,554	$	20,542,543,565	$	20,841,216,747	$	21,088,490,362	$	21,813,447,531	$	22,532,799,750	$	2090Td ($	)Tj 8 Tc 0	22,087,704,533	7-D53 8[>D59			22,038,176,485							
63,217,229	$	27,396,253,180	$	28,129,100,353				$ 28,876,972,676	$	29,660,152,876	$	27,898,112,199	$	28,804,954,162	$	30,324,150,205	$	31,906,012,104	$	26,639,747,209	$	27,807,860,730	$	29,266,035,400	$	31,234,472,566											
28,495,423)	$	(2,556,163,749)	$	(2,905,761,192)				$ (2,947,626,471)	$	(3,241,655,263)	$	(3,122,229,841)	$	(3,577,355,645)	$	(3,949,979,787)	$	(4,521,273,202)	$	(2,919,061,234)	$	(3,407,797,368)	$	(3,785,046,803)	$	(4,443,404,491)											
1.0604	$	1.0228	$	1.0089				$ 0.9754	$	0.9430	$	1.0415	$	1.0332	$	1.0243	$	1.0145	$	0.9946	$	0.9974	$	0.9885	$	0.9931											
																Difference from Current Law								Difference from Current Law								Difference from Current Law			
	$	577,659,216	$	789,250,395				$ 1,388,787,977	$	1,990,256,185						Change in State Aid								$ 342,167,651	$	507,909,859	$	714,268,947	$	947,645,761	$	1,397,827,989	$	1,339,132,065	$	1,613,516,931	$	1,544,497,632
																Change in Local M&O tax collection	$	(992,241,323)	$	(1,426,051,931)	$	(2,517,673,444)	$	(3,703,064,354)	$	(490,382,304)	$	(750,198,123)	$	(1,070,495,915)	$	(1,457,205,125)	$	(1,748,747,294)	$	(1,747,291,555)	$	(2,128,610,719)	$	(2,128,744,664)
																Change in Recapture	$	715,567,941	$	915,464,973	$	1,357,310,639	$	1,786,840,160	$	149,501,850	$	243,870,520	$	354,957,324	$	507,222,221	$	352,670,456	$	413,428,797	$	519,890,307	$	585,090,932
																Change in School District Revenue	$	300,985,834	$	278,663,437	$	228,425,172	$	74,031,992	$	1,287,196	$	1,582,256	$	(1,269,645)	$	(2,337,143)	$	1,751,151	$	5,269,308	$	4,796,518	$	843,900
																Change State Average M&O tax rate	$	(0.0370)	$	(0.0511)	$	(0.0850)	$	(0.1174)	$	(0.0183)	$	(0.0269)	$	(0.0362)	$	(0.0460)	$	(0.0653)	$	(0.0627)	$	(0.0719)	$	(0.0673)
																		2020		2021		2022		2023		2020		2021		2022		2023		2020		2021		2022		2023
																State Cost (Change in State Aid & Recapture)	$	1,293,227,157	$	1,704,715,368	$	2,746,098,616	$	3,777,096,346	$	491,669,500	$	751,780,378	$	1,069,226,270	$	1,454,867,982	$	1,750,498,445	$	1,752,560,863	$	2,133,407,238	$	2,129,588,564